

Federal Transit Administration Federal Transit Administration Region 6

Arkansas, Louisiana, New Mexico, Oklahoma, Texas 819 Taylor St. Suite 14A02 Fort Worth, TX 76102 (817) 978-0550 (817) 978-0575 (fax)

March 1, 2024

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment #8 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration (FTA) has reviewed the request dated February 29, 2024 for changes and/or updates to the FY 2023-2026 Statewide Transportation Improvement Program (STIP). We approve the updates and revisions to the Transit Element of the FY 2023-2026 STIP with the attached and updated STIP Amendment #8 summary recap pages.

Per the letter dated February 13, 2023, the Federal Highway Administration (FHWA) and FTA provided conditional approval of the Louisiana 2023-2026 STIP. To date, LADOTD has made progress on addressing the corrective actions outlined in the Federal Planning Findings report. LADOTD must continue to address the remaining corrective actions by the dates specified. FHWA and FTA will not allow revisions to the STIP if a due date lapses without adequate action taken by LADOTD.

Should you have questions, please do not hesitate to contact Michelle Bloomer, Community Planner, at (817) 978- 0570 or via email at Michelle.Bloomer@dot.gov.

Sincerely,

David E. Bartels Director of Planning and Program Development

cc: Tina Athalone, LADOTD Laura Phillips, FHWA



Public Transportation Section PO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-3060



February 29, 2024

Mr. David Bartels
Director of Planning and Program Development
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 8 Transit Element for Federal FY2023 – FY26

Dear Mr. Bartels:

We request that you amend the FY2023 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and revisions as reflected below. We have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages for identification purposes. Further clarifications reflected have been as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and updates:

- Transit Element Summary Recap Pages: Please discard the previously submitted STIP Re-cap Summary page(s) for FY 2023 FY2026 and replace them with the attached updated Amendment #8 Summary Re-cap pages.
- State LADOTD: Attached are the Program of Projects for the FTA's Section 5311 Formula Grants for Rural Areas for grant application.
- Capital Region Planning Commission (CRPC): The TIP amendment for the Baton Rouge UZA is outlined in the
 attached letters from CRPC dated January 5, 2024. Please discard the previously submitted 2024 Transit Element TIP
 pages and replace them with the attached updated TIP pages.
- Northwest Louisiana Council of Governments (NLCOG): TIP amendments for the Shreveport UZA have been outlined
 in the attached letters from NLCOG dated January 5, 2024. Please discard the previously submitted 2024 Transit
 Element TIP pages and replace them with the attached updated TIP pages.

We appreciate your usual prompt attention to the attached Transit STIP amendment. If you have any questions, please get in touch with Ms. Tina Athalone at (225) 379-3054.

Sincerely,

Michelle Horne

Public Transportation Director

Attachments

Cc:

Louisiana MPOs

Louisiana Urban Transit Systems

FTA Region VI Staff

Original STIP 8/1/22 Amendment #8: 02/29/2024

Louisiana Transit STIP - Federal FY 2024

Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

		Infr	astructure					
			ent and Jobs		MP	O / STATE		
2024 Federal Programs		Est.	Unknown		Re	quest Amt		Notes
Soc 5207 Urban Program (Carital/Occastica/Diseases)								
Sec 5307 - Urban Program (Capital/Operating/Planning)								
UZA 200,000 to 999,999								
Baton Rouge (CATS)		\$	8,799,621	1	\$	8,583,000	2, 3	A
Lafayette (LTS)		\$	3,988,319	1	\$	3,336,700	2	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles) Shreveport (SPORTRAN)		\$ \$	22,388,427 5,728,427	1	\$ \$	21,027,600 10,407,448	2	Α
oneveport (or orthway)		Ψ	5,720,427		Ψ	10,407,440	2,4	^
	Total	\$	40,904,794	:	\$	43,354,748	=	
UZA 50,000 to 200,000								
Alexandria (ATRANS)		\$	1,625,272	1	\$	2,114,105	2	
Hammond		\$	1,223,191	1	\$	1,114,000	2	
Houma (GET)		\$	3,043,055	1	\$	2,132,078	2	
Lake Charles (LCT)		\$	2,696,212	1	\$	1,977,490	2	
Monroe (MTS) St. Tammany (Slidell & Mandeville/Covington)		\$	2,422,931	1	\$	928,000	2	
St. Tammany (Sildeli & Mandeville/Covington)		\$	3,552,589	1	\$	3,414,000	2, 3	
	Total	\$	14,563,251		\$	11,679,673	=	
Louisiana State DOTD Programs								
Sec 5303 - Metropolitan Transportation Planning		\$	1,597,548	1	\$	1,597,548	2	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planni	ing	\$	420,143	1	\$	420,143	2	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)		\$	1,728,141	1	\$	1,728,141	2	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) Sec 5311 - Rural Transit (Operate/Capital/Planning)		\$ \$	2,229,210 18,161,628	1	\$ \$	2,229,210 16,814,150	2 2	^
Sec 5311 - Rural Transit (Operate/Capital/Flamming) Sec 5311 - Rural Technical Assistance Program (RTAP)		φ \$	379,824	1	э \$	293,025	2	A A
	Total	¢	24,516,494	ı	\$	23,082,217	=	
	TOtal	Ψ	24,310,494		Ψ	23,002,217		
Sec 5310 - Enhanced Mobility of Seniors & Individu	uals				_			
Baton Rouge Lafayette		\$ \$	875,484 382,131	1	\$ \$	33,669	2	
New Orleans		\$	1,480,047	1	\$ \$	950,000		
Shreveport		\$	448,324	1	\$	-	_	
	Total	\$	3,185,986	ı	\$	983,669	•	
FHWA Flex Funds								
Baton Rouge (CATS) - STP> 200K FY2020 BRT/North Tranfer Center					\$	2,640,000	3	
Baton Rouge (CATS) - STP>200K FY 2022 BRT/Electric Buses					\$	1,360,000	3	
Baton Rouge (CATS) - FLEX Urban Transit FY 2019 Associated Transit		cements	i		\$	2,000,000	3	
Baton Rouge (CATS) - FLEX Urban Transit FY 2021 BRT/Electric Buses					\$	1,731,000	3	
Baton Rouge (City/Parish) - CMAQ FY 2010 BRT/Associated Transit En					\$	53,000	3	
· · · · · · · · · · · · · · · · · · ·	nance				\$ \$	921,000 308,000	3	
Baton Rouge (City/Parish) - CMAQ FY 2014 BRT/Associated Transit En	hanas				Φ	300,000	3	
Baton Rouge (City/Parish) - CMAQ FY 2014 BRT/Associated Transit Enl Baton Rogue (City/Parish) - CMAQ FY 2016 BRT/Associated Transit Enl					\$	2 730 000	3	
Baton Rouge (City/Parish) - CMAQ FY 2014 BRT/Associated Transit Enl Baton Rogue (City/Parish) - CMAQ FY 2016 BRT/Associated Transit Enl Baton Rouge (City/Parish) - CMAQ FY 2019 BRT/Associated Transit Enl	hance				\$ \$	2,730,000 7,212,000	3 3	
Baton Rouge (City/Parish) - CMAQ FY 2014 BRT/Associated Transit Enl Baton Rogue (City/Parish) - CMAQ FY 2016 BRT/Associated Transit Enl	hancei				\$ \$ \$	2,730,000 7,212,000 2,025,000		

Louisiana Transit STIP - Federal FY 2024

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

Funds - Other						
_afayette - Low Emissions, LoNo (LTS)	\$	-		\$	1,265,000	2
	\$	-		\$	1,265,000	
Sec 5309 - Capital Investment Grants						
Tota	ı <u> </u>					
100	υψ	-				
Sec 5337 - State of Good Repair						
New Orleans (Rail)	\$	7,503,464	1	\$	5,900,000	2
New Orleans (HOV)	\$	558,820	1	\$	480,000	2
Tota	s \$	8,062,284	ı	\$	6,380,000	
Page 5220 Burg 9 Burg Facilities Browners						
Sec 5339 - Bus & Bus Facilities Program						
				\$	669,000	3
Baton Rouge (CATS) FY 2023 Rolling Stock	\$	715,909	1	\$ \$	648,664	3 2
Baton Rouge (CATS) FY 2023 Rolling Stock Baton Rouge (CATS) FY 2022 Rolling Stock afayette (capital assistance, bus replacment, parking facility, susbstation)	\$	715,909 322,479	1		,	
Baton Rouge (CATS) FY 2023 Rolling Stock Baton Rouge (CATS) FY 2022 Rolling Stock Lafayette (capital assistance, bus replacment, parking facility, susbstation) Orleans (Orleans, Jefferson,St. Bernard, & St. Charles)	\$ \$	322,479 1,695,849	1 1 1	\$ \$ \$	648,664 4,150,000 2,264,100	2
Baton Rouge (CATS) FY 2023 Rolling Stock Baton Rouge (CATS) FY 2022 Rolling Stock Lafayette (capital assistance, bus replacment, parking facility, susbstation) Drleans (Orleans, Jefferson,St. Bernard, & St. Charles)	\$	322,479	1 1 1	\$ \$ \$	648,664 4,150,000 2,264,100 505,620	2 2
Baton Rouge (CATS) FY 2023 Rolling Stock Baton Rouge (CATS) FY 2022 Rolling Stock Lafayette (capital assistance, bus replacment, parking facility, susbstation) Orleans (Orleans, Jefferson,St. Bernard, & St. Charles) Shreveport	\$ \$ \$	322,479 1,695,849 474,731	1 1 1	\$ \$ \$ \$	648,664 4,150,000 2,264,100	2 2 2
Baton Rouge (CATS) FY 2023 Rolling Stock Baton Rouge (CATS) FY 2022 Rolling Stock Lafayette (capital assistance, bus replacment, parking facility, susbstation) Drleans (Orleans, Jefferson,St. Bernard, & St. Charles) Shreveport Monroe (MTS)	\$ \$ \$	322,479 1,695,849 474,731 1,163,149	1 1 1 1	\$ \$ \$ \$ \$ \$ \$	648,664 4,150,000 2,264,100 505,620	2 2 2 2
Sec 5339 - Bus & Bus Facilities Program Baton Rouge (CATS) FY 2023 Rolling Stock Baton Rouge (CATS) FY 2022 Rolling Stock Lafayette (capital assistance, bus replacment, parking facility, susbstation) Orleans (Orleans, Jefferson,St. Bernard, & St. Charles) Shreveport Monroe (MTS) Louisiana (Urbans Areas 50,000 to 199,999) Louisiana (DOTD)	\$ \$ \$	322,479 1,695,849 474,731	1 1 1 1 1	\$ \$ \$ \$	648,664 4,150,000 2,264,100 505,620	2 2 2 2

Explanation Notes

A = Amendment

- 1. FY 2024 estimated apportionments are unknown at this time
- 2. Request amounts will be adjusted later to reflect the FY 2024 Apportionment and/or clarified further
- 3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
- 4. Amount includes funding from previous year(s) See MPO TIP / LADOTD POP page for detailed information
- 5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
- 6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
- 7. Amount includes funding transferred from Louisiana FY FTA Rural 5339 funds
- 8. Amount includes funding from sale of FTA capital assets to be used back in transit
- $\textbf{9.} \quad \text{CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, } 100\% \text{ share)}\\$
- 10. American Rescue Plan Act (ARP)
- 11. CARES funds at 100% federal share

LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2023 thru 2026

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2023-2026

Page 1

	Original application for FFY 2022 funds	1-Feb-24									The state of the s		
						SECTIO	-						
					FEDERAL GI	PROGRAM OF RANT LA-2024-2			18.24XX)				
-				_									
-	STATE OF LO	DUISIANA	RTAP	\$	FFY 2022 293,025	FFY 2023	F	FY 2024	Total Fed Share \$293,025	•	Match	-	TAL 293,02
-	TOTAL APPOR		Admin	\$	1,652,112		+-		\$1,652,112		-	\$	1,652,11
			ICB	\$	2,478,169		1		\$2,478,169	_	2,478,169	_	4,956,33
		FFY 2022 full										<u> </u>	
	\$16,814,150.00	apportionment with	Planning (20% match)	9	400,000		1		\$400,000	•	100,000		500,000
	*************************************	FFY 2023 full	Triaming (20% match)	•	400,000		+		\$400,000	φ	100,000	*	300,00
		apportionment with	Operational (50%										
-		RTAP FFY 2024 full	match)	\$	8,293,344		-		\$8,293,344	\$	8,293,344	\$	16,586,68
		apportionment with	Capital REP (15%										
_		RTAP	match) Capital EXP (15%	\$	3,060,000				\$3,060,000	\$	540,000	\$	3,600,00
			match)	\$	637,500				\$637,500	\$	112,500	•	750,00
			Total programmed	-	000,100		1		\$007,000	Ψ	112,500	,	750,000
			this POP	\$	16,814,150	\$ -		\$0	\$16,814,150		\$11,524,013		\$28,338,16
PI	ERATING ASSISTANCE			_			-						
	TEGORY B:												
	FY 2027 (July 1, 2026 - Jur	ne 30, 2027)					ALCOHOL:		TEN METO				
			BBO IECT				EEE.	EDAL	LOCAL			-	TA1
-	RECIPIENT		PROJECT DESCRIPTION				SHA	ERAL RE	LOCAL MATCH	_		CO	TAL
Reli	ief funding awarded to Lo	uisiana was contracted a	and expended before regu	ılar 5	5311 funds, d	elaying the regula	arly plan	nned expend	itures. This applic	ation	is projecting to s	tate	FY 2027 for
-	T	is opumism that	ridership and programs v	/III gr	row, the after	effects of COVID	and th	e impact on	rurai transit is yet t	o be t	ully understood.		
1	Allen PPJ	Oakdale, LA	Operating Assistance				\$	200,000	\$ 200,000			\$	400,000
	RU18-02-27	Allen Parish	07/26-06/27										
-	Assumption PPJ	Nanoleonville	Operating Assistance				•	225 000	\$ 225,000			6	450.000
	RU18-04-27	Napoleonville, LA Assumption Parish	Operating Assistance 07/26-06/27				\$	225,000	\$ 225,000			\$	450,000
		, , , , , , , , , , , , , , , , , , , ,											
3	Avoyelles PPJ	Marksville, LA	Operating Assistance				\$	250,000	\$ 250,000			\$	500,000
-	RU18-05-27	Avoyelles Parish	07/26-06/27				-						
4	Bienville PPJ	Arcadia, LA	Operating Assistance	_			\$	250,000	\$ 250,000			\$	500,000
	RU18-07-27	Bienville Parish	07/26-06/27				Ĺ		200,000			Ť	000,000
_	0.1												
5	Calcasieu PPJ RU18-10-27	Lake Charles, LA Calcasieu Parish	Operating Assistance 07/26-06/27				\$	350,000	\$ 350,000	-		\$	700,000
	1010-10-27	Calcasieu i arisii	07720-00727				-					-	
6	Caldwell PPJ	Columbia, LA	Operating Assistance				\$	150,000	\$ 150,000			\$	300,000
_	RU18-11-27	Caldwell Parish	07/26-06/27										
	Cameron PPJ	Cameron, LA	Operating Assistance				\$	175,000	\$ 175,000			\$	350,000
7		Cameron Parish	07/26-06/27				Ψ	175,000	φ 175,000			Φ	330,000
7													
							\$	125,000	\$ 125,000			\$	250,000
		Homer, LA	Operating Assistance				Ψ						
	Claiborne PPJ RU18-14-27	Homer, LA Claiborne Parish	Operating Assistance 07/26-06/27				1						
8	RU18-14-27	Claiborne Parish	07/26-06/27					175.000	\$ 175,000			\$	350.000
8	RU18-14-27 DeRidder, City of						\$	175,000	\$ 175,000			\$	350,000
9	RU18-14-27 DeRidder, City of RU18-06-27	Claiborne Parish DeRidder, LA Beauregard Parish	07/26-06/27 Operating Assistance 07/26-06/27				\$						350,000
8	DeRidder, City of RU18-06-27	Claiborne Parish DeRidder, LA Beauregard Parish Mansfield, LA	07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance					175,000 125,000				\$	
8	RU18-14-27 DeRidder, City of RU18-06-27	Claiborne Parish DeRidder, LA Beauregard Parish	07/26-06/27 Operating Assistance 07/26-06/27				\$						
9	RU18-14-27 DeRidder, City of RU18-06-27 DeSoto PPJ RU18-16-27 East Feliciana PPJ	Claiborne Parish DeRidder, LA Beauregard Parish Mansfield, LA DeSoto Parish Clinton, LA	07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance				\$		\$ 125,000				250,000
9	RU18-14-27 DeRidder, City of RU18-06-27 DeSoto PPJ RU18-16-27 East Feliciana PPJ	Claiborne Parish DeRidder, LA Beauregard Parish Mansfield, LA DeSoto Parish	07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance 07/26-06/27				\$	125,000	\$ 125,000			\$	250,000
9	RU18-14-27 DeRidder, City of RU18-06-27 DeSoto PPJ RU18-16-27 East Feliciana PPJ RU18-19-27	Claiborne Parish DeRidder, LA Beauregard Parish Mansfield, LA DeSoto Parish Clinton, LA East Feliciana Parish	07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance 07/26-06/27				\$	125,000	\$ 125,000 \$ 125,000			\$	250,000
9	RU18-14-27 DeRidder, City of RU18-06-27 DeSoto PPJ RU18-16-27 East Feliciana PPJ RU18-19-27 Franklin, City of	Claiborne Parish DeRidder, LA Beauregard Parish Mansfield, LA DeSoto Parish Clinton, LA	07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance				\$	125,000	\$ 125,000 \$ 125,000			\$	250,000
9 10 11	RU18-14-27 DeRidder, City of RU18-06-27 DeSoto PPJ RU18-16-27 East Feliciana PPJ RU18-19-27 Franklin, City of RU18-51-27	Claiborne Parish DeRidder, LA Beauregard Parish Mansfield, LA DeSoto Parish Clinton, LA East Feliciana Parish Franklin, LA St. Mary Parish	07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance 07/26-06/27				\$	125,000 125,000 125,000	\$ 125,000 \$ 125,000 \$ 125,000			\$	250,000 250,000 250,000
9	RU18-14-27 DeRidder, City of RU18-06-27 DeSoto PPJ RU18-16-27 East Feliciana PPJ RU18-19-27 Franklin, City of RU18-51-27	Claiborne Parish DeRidder, LA Beauregard Parish Mansfield, LA DeSoto Parish Clinton, LA East Feliciana Parish Franklin, LA St. Mary Parish New Iberia, LA	07/26-06/27 Operating Assistance				\$	125,000	\$ 125,000 \$ 125,000 \$ 125,000			\$	250,000 250,000 250,000
9 10 11	RU18-14-27 DeRidder, City of RU18-06-27 DeSoto PPJ RU18-16-27 East Feliciana PPJ RU18-19-27 Franklin, City of RU18-51-27	Claiborne Parish DeRidder, LA Beauregard Parish Mansfield, LA DeSoto Parish Clinton, LA East Feliciana Parish Franklin, LA St. Mary Parish	07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance 07/26-06/27 Operating Assistance 07/26-06/27				\$	125,000 125,000 125,000	\$ 125,000 \$ 125,000 \$ 125,000			\$	250,000 250,000 250,000
9 10 11 12 13	RU18-14-27 DeRidder, City of RU18-06-27 DeSoto PPJ RU18-16-27 East Feliciana PPJ RU18-19-27 Franklin, City of RU18-51-27 Iberia PG RU18-23-27 Iberville Sheriff's Office	Claiborne Parish DeRidder, LA Beauregard Parish Mansfield, LA DeSoto Parish Clinton, LA East Feliciana Parish Franklin, LA St. Mary Parish New Iberia, LA Iberia Parish	07/26-06/27 Operating Assistance				\$	125,000 125,000 125,000	\$ 125,000 \$ 125,000 \$ 125,000 \$ 175,000			\$	250,000 250,000 250,000 350,000
8 9 10 11 12	RU18-14-27 DeRidder, City of RU18-06-27 DeSoto PPJ RU18-16-27 East Feliciana PPJ RU18-19-27 Franklin, City of RU18-51-27 Iberia PG RU18-23-27 Iberville Sheriff's Office	Claiborne Parish DeRidder, LA Beauregard Parish Mansfield, LA DeSoto Parish Clinton, LA East Feliciana Parish Franklin, LA St. Mary Parish New Iberia, LA Iberia Parish	07/26-06/27 Operating Assistance 07/26-06/27				\$ \$	125,000 125,000 125,000 175,000	\$ 125,000 \$ 125,000 \$ 125,000 \$ 175,000			\$ \$	250,000 250,000 250,000 350,000
9 10 11 12	RU18-14-27 DeRidder, City of RU18-06-27 DeSoto PPJ RU18-16-27 East Feliciana PPJ RU18-19-27 Franklin, City of RU18-51-27 Iberia PG RU18-23-27 Iberville Sheriff's Office RU18-24-27	Claiborne Parish DeRidder, LA Beauregard Parish Mansfield, LA DeSoto Parish Clinton, LA East Feliciana Parish Franklin, LA St. Mary Parish New Iberia, LA Iberia Parish Plaquemine, LA Iberville Parish	07/26-06/27 Operating Assistance 07/26-06/27				\$ \$ \$	125,000 125,000 125,000 175,000 350,000	\$ 125,000 \$ 125,000 \$ 125,000 \$ 175,000 \$ 350,000			\$ \$ \$	250,000 250,000 250,000 350,000 700,000
9 110 111	RU18-14-27 DeRidder, City of RU18-06-27 DeSoto PPJ RU18-16-27 East Feliciana PPJ RU18-19-27 Franklin, City of RU18-51-27 Iberia PG RU18-23-27 Iberville Sheriff's Office RU18-24-27 Jefferson Davis PPJ	Claiborne Parish DeRidder, LA Beauregard Parish Mansfield, LA DeSoto Parish Clinton, LA East Feliciana Parish Franklin, LA St. Mary Parish New Iberia, LA Iberia Parish Plaquemine, LA Iberville Parish Jennings, LA	07/26-06/27 Operating Assistance				\$ \$	125,000 125,000 125,000 175,000	\$ 125,000 \$ 125,000 \$ 125,000 \$ 175,000 \$ 350,000			\$ \$	250,000 250,000 250,000 350,000

FED Grant # LA-2024-XXX

Page 2

\dashv	RU18-31-27	Lincoln Parish	07/26-06/27								
17	Livingston PC	Denham Springs, LA	Operating Assistance		\$	200,000	\$	200,000		\$	400,000
	RU18-32-27	Livingston Parish	07/26-06/27								
10	Madison PPG	Tallulah, LA	Operating Assistance		\$	100,000	s	100,000		\$	200,000
	RU18-33-27	Madison Parish	07/26-06/27								
							_	050 000		\$	500,000
	Plaquemines PG RU18-38-27	Belle Chase, LA Plaquemines Parish	Operating Assistance 07/26-06/27		\$	250,000	\$	250,000		•	500,000
	RU 10-30-21	riaquelimies raiisii	07720-00/27								
20	Pointe Coupee PPJ	New Roads, LA	Operating Assistance		\$	275,000	\$	275,000		\$	550,000
	RU18-39-27	Pointe Coupee Parish	07/26-06/27		-						
21	Rapides PPJ	Alexandria, LA	Operating Assistance		\$	75,000	\$	75,000		\$	150,000
	RU18-40-27	Rapides Parish	07/26-06/27								
			0 4 4 4 4 4		\$	600,000	•	600,000		\$	1,200,000
22	RAPC	Natchitoches, LA Winn & Natchitoches	Operating Assistance		3	000,000	*	000,000		*	1,200,000
	RU18-35-27		07/26-06/27								
						125 000	•	135,000		\$	250,000
	Red River PPJ RU18-41-27	Coushatta, LA Red River Parish	Operating Assistance 07/26-06/27		\$	125,000	*	125,000		٣	200,000
	1.010-71-61	, the throat a might									
	River Parish Transit										
24	Authority	Laplace, LA	Operating Assistance		\$	400,000	\$	400,000		\$	800,000
	DUI40 40 27	St. Charles & St. John	07/26 06/27								
	RU18-48-27	Parishes	07/26-06/27								
25	St. Helena PPJ	Greensburg, LA	Operating Assistance		\$	120,000	\$	120,000		\$	240,000
	RU-18-46-27	St. Helena Parish	07/26-06/27		<u> </u>					<u> </u>	
26	St. James Parish Gov't	Convent, LA	Operating Assistance		\$	530,000	S	530,000		\$	1,060,000
_20	RU18-47-27	St. James Parish	07/26-06/27		Ľ		Ť				
					<u> </u>	440.000	_	440.000	· · · · · · · · · · · · · · · · · · ·	\$	280,000
27	St. Landry PPJ RU18-49-27	Opelousas, LA St. Landry Parish	Operating Assistance 07/26-06/27		\$	140,000	-	140,000		*	200,000
	KU10-49-21	St. Landry Parish	01720-00721		İ.,						
28	St. Martin PPJ	Breaux Bridge, LA	Operating Assistance		\$	140,000	\$	140,000		\$	280,000
	RU18-50-27	St. Martin Parish	07/26-06/27		├		-			 	
29	St. Tammany PG	Covington, LA	Operating Assistance		\$	200,000	\$	200,000		\$	400,000
	RU18-52-27	St. Tammany Parish	07/26-06/27							<u> </u>	
	Tavairahan DO	Amita I A	Operating Assistance		s	125,000	\$	125,000		\$	250,000
30	Tangipahoa PC RU18-53-27	Amite, LA Tangipahoa Parish	Operating Assistance 07/26-06/27		\ <u>\</u>	120,000	Ť	120,000			
										-	700.000
31	Terrebonne PG	Houma, LA	Operating Assistance		\$	350,000	\$	350,000		\$_	700,000
 	RU18-55-27	Terrebonne Parish	07/26-06/27								
32	Vermilion PPJ	Abbeville, LA	Operating Assistance		\$	125,000	\$	125,000		\$	250,000
	RU18-57-27	Vermilion Parish	07/26-06/27		 					-	
72	Vemon PPJ	Leesville, LA	Operating Assistance		\$	150,000	\$	150,000		\$	300,000
۳	RU18-58-27	Vernon Parish	07/26-06/27								
			0		\$	225,000	•	225,000		\$	450,000
34	Ville Platte, City of RU18-20-27	Ville Platte, LA Evangeline Parish	Operating Assistance 07/26-06/27		-	223,000	+	220,000		ľ	
<u> </u>	1.010-20-21	_ Jangonio i anon									
35	Washington PG	Franklinton, LA	Operating Assistance		\$	200,000	\$	200,000		\$	400,000
<u> </u>	RU18-59-27	Washington Parish	07/26-06/27		+		-			H	
36	Webster PPJ	Minden, LA	Operating Assistance		\$	320,000	\$	320,000		\$	640,000
	RU18-60-27	Webster Parish	07/26-06/27				ļ			├-	
	Mant Entire 22	Ct Empainable 1 A	Operating Assistance		\$	175,000	\$	175,000		\$	350,000
37	West Feliciana PG RU 18-63-27	St. Francisville, LA West Feliciana Parish	Operating Assistance 07/26-06/27		Ľ	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ľ	1.0,000		Ľ	
							-	000 000		-	E00 000
38	West Monroe, City of	West Monroe, LA	Operating Assistance		\$	293,344	\$	293,344		\$	586,688
	RU18-37-27	Ouachita Parish	07/26-06/27		1		1			T	
	I	1	•	Subtotal for planned FY 2027	' \$	8,293,344	\$	8,293,344	\$ -	\$	16,586,688
İ				Captotal for planned 1 1 222.	•	-,,	•	-,,	-		

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PG = Parish Government	PPJ = Parish Police	Jury	PC = Parish C	Council		SO = Sheriff's Office	
FY 2025 CAPITAL CATEGORY B:	l cles for state FY 2025 are estima	ted based on curre	nt contract prices	at time of application	in TrAMS Prices	are expected to increas	Se.
The proposed veri	cles for state F r 2023 are estima	led based on cure	Contract prices	Fed Share	Local Share	PTF Share	TOTAL
Agency	Vehicle Type	REP or EXP		(85%)	(13.8%)	(1.2%)	COST
Allen	5-2MV	REP		\$ 85,000.00	\$ 13,800.00	\$ 1,200.00	\$ 100,000
Allen	5-2MV	REP		\$ 85,000.00	\$ 13,800.00	\$ 1,200.00	\$ 100,000
Assumption	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000
Avoyelles	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000
Bienville	5-2MV	REP		\$ 85,000.00	\$ 13,800.00	\$ 1,200.00	\$ 100,000
Bienville	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000
Calcasieu	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000
Calcasieu	12-2B	REP		\$ 127,500.00		\$ 1,800.00	\$ 150,000
DeSoto	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000
East Feliciana	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000
Lincoln	5-2MV	REP		\$ 85,000.00	\$ 13,800.00		\$ 100,00
Lincoln	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000
Lincoln	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000
Lincoln	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,00
Livingston	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,00
Madison	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,00
Pointe Coupee	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,00
Red River	5-2MV	REP		\$ 85,000.00	\$ 13,800.00	\$ 1,200.00	\$ 100,00
St. Martin	5-2MV	REP		\$ 85,000.00	\$ 13,800.00	\$ 1,200.00	\$ 100,00
St. Martin	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,00
Tangipahoa	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000
Terrebonne	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,000
Terrebonne	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,00
Vernon	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,00
Washington	12-2B	REP		\$ 127,500.00	\$ 20,700.00		\$ 150,00
West Feliciana	12-2B	REP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	\$ 150,00
Livingston	12-2B	EXP		\$ 127,500.00	\$ 20,700.00		\$ 150,00
RAPC	12-2B	EXP	 	\$ 127,500.00	\$ 20,700.00		\$ 150,00
RAPC	12-2B	EXP		\$ 127,500.00	\$ 20,700.00	\$ 1,800.00	
St. James	12-2B	EXP	 	\$ 127,500.00			\$ 150,00
St. James	12-2B	EXP	+	\$ 127,500.00	\$ 20,700.00		\$ 150,00
Or. valido	15-60			127,500.00		,	
Agency	Vehicle Type	REP or EXP	QTY	Fed Share (85%)	Local Share (13.8%)	PTF Share (1.2%)	TOTAL CO
CAPITAL	state FY 2025 state FY 2025 state FY 2025 state FY 2025	REP REP MV EXP EXP MV	20 6 5	\$ 2,650,000.00 \$ 510,000 \$ 637,500 \$ -	\$ 414,000.00 \$ 82,800 \$ 103,500 \$ -	\$ 36,000.00 \$ 7,200 \$ 9,000	\$ 3,000,00 \$ 600 \$ 750

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ADMINISTRATION								
,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1							
Admin FFY 2022 awar	d			\$	1,652,112	0.00		\$ 1,652,1
Admin FFY 2023 awar	d	T		İ		0.00		\$
TOTAL ADMINISTRAT	101	1	A CONTRACTOR OF THE PROPERTY O	\$	1,652,112		\$.	\$ 1,652,1
Planning				Fe	deral share	local share		Total project
	1	1						
Planning - Mobility Ma		rdination in each MPC	Region			l ,		i .
Rapides Area Planning	Commission	_ PL80-40-27		\$	80,000	20,000.00		100,00
Imperial Calcasieu Plar		PL80-10-27		\$	80,000	20,000.00		100,00
						1		
Rapides Area Planning	Commission	_ PL80-40-28		\$	80,000	20,000.00		100,00
Imperial Calcasieu Plar	ning Commission	PL80-10-28		\$	80,000	20,000.00		100,00
potential new Mobilty	Manager			\$	80,000	20,000.00	,	100,00
TOTAL PLANNING	l garan	1			400,000	\$ 100,000		\$ 500 ₁
INTERCITY BUS TRAI	NSPORTATION	,	1 1					
		057,0000,000			2,478,169.00	\$2,478,169		4,956,33
ICB Provider	Operating Services	SFY 2026-2027		3	2,478,109.00	\$2,476,109		4,000,00
TOTAL INTERCITY BU	JS TRANSPORTATION	 		\$	2,478,169	\$ 2,478,169	\$ -	\$ 4,956
RTAP FFY 2022		Training		s	293,025	0.00		\$ 293,02
RTAP FFY 2023								
TOTAL RTAP				\$	293,025	\$ -	 \$ -	 \$ 293
TOTAL AWARD REQU	 Jest	1	1	¹ \$	16,814,150	\$ 11,471,813	\$ 52,200	\$ 28,338

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC) LADOTD Transit STIP 2023-2026

YANG TOTAMEN COUNTING TOTAMEN Commental partners Commental partner	Apportionment						Total	Federal	Local		
2009 FIAA SSDT CATS Prinak Road BRYT Tentific Central In Information 151,045 51,10 5100 NY 2009 FIAA SSDT CATS Transfer Central In Information 151,048 51,04 50 50 10 <th>Year</th> <th>IIIP Year</th> <th>Funding Source</th> <th>Entity</th> <th>Project Description</th> <th>Line Item Description</th> <th>(S000)</th> <th>Share (\$000)</th> <th>Share (\$000)</th> <th>BRT</th> <th>Comments</th>	Year	IIIP Year	Funding Source	Entity	Project Description	Line Item Description	(S000)	Share (\$000)	Share (\$000)	BRT	Comments
2000 FTAX 580T CATS Prinable load labert (DRIT North) Transfer Central by Improvement 51 Acts 51 Acts 52 D 50 D <t< td=""><td>2018</td><td>2019</td><td>FTA 5307</td><td>CATS</td><td>Plank Road BRT</td><td>Transit Center/Hub Improvements (BRT/North Transfer Center)</td><td>\$1,512</td><td>\$1,210</td><td>\$302</td><td>Y</td><td>Added, Amended 12/13/2023</td></t<>	2018	2019	FTA 5307	CATS	Plank Road BRT	Transit Center/Hub Improvements (BRT/North Transfer Center)	\$1,512	\$1,210	\$302	Y	Added, Amended 12/13/2023
30.90 FTA A3077 CATS Treased Centerfield by physocraces Subference 50.0 billeders 50.0 billeders<	2017	2020	FTA 5307	CATS	Plank Road BRT	Transit Center/Hub Improvements (BRT/North Transfer Center)	\$1,048	\$838	\$210	¥	Descr. Change, Amended 12/13/2023
2010 FTA ASSUT CATS Transact Central thin physovyments Nobable fire collection 50 50 50 50 NO 2010 FTA ASSUT CATS Transact Central thin physovyments Schrade and Collection 50 50 50 50 NO NO 2020 FTA ASSUT CATS Transact Central thin physovyments Schrade and Collection 50 50 50 NO NO 2020 BUILLD Central CAYS Packets Packets 75 51 51 51 51 77 77 2020 BUILLD Central CAYS Associated Transit Enhancements School technic broad packets 51 51 51 77 77 72	2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Shelters	0\$	0\$	0\$	z	Zeroed down, Amended 12/13/2023
2019 FTA A3071 CATS Transit Casterfield hipprovenents Modified and coloration 50	2018	6107	F1A 3507	CAIS	Transit Center/Hub Improvements	Project administration	30	30	30	z	Zeroed down, Amended 12/13/2023
2020 FTA 5319 CATS Transit Scanning Fundame Canactifish Improvements Signapper 50.9 FTA 5319 ST. 12.2 51.0 FTA 5319 ST. 12.2 ST.	2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Mobile fare collection	0\$	0\$	05	z	Zeroed down, Amended 12/13/2023
2020 FIFA 5319 CAUS Robing Stock 5-Thrantsmelt Varies Spectral 7-Thrants Spectral Transit Spectral 7-Thrants Spectral Transit Spectral Transit Spectral Transit Spectral Spectra Spectra S	2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Signage	\$0	S0	\$0	z	Zeroed down, Amended 12/13/2023
2000 BUILD Ormat CNy Parish Plank Road BRYT Transit Soundy Todentic buses and claugers (BRYZ) \$1,102 \$1,502 \$1,502 \$1,503 \$1,102 \$1,503 \$1,	2020	2023	FTA 5339	CATS	Rolling Stock	5-Paratransit Vans Support	\$637.5	\$510	\$127.5	Z	Amended 06-08-2022; Amended 09-20-2023
2020 FLAN Ukom Transis CAXIS Robings Stock 7 clearity buses and changers (BRT) \$1,510 \$1,200	2020	2020	BUILD Grant	City-Parish	Plank Road BRT	Plank Road BRT	\$21,122	\$15,000	\$6,122	٨	Grant Awarded May 10, 2022; Local Match MoveEBR
9.00 FLEX Uthen Transit CATS Associated Transit Enhancement Subport Relatines Commerce (Ref. 2016) \$2.50 \$2.50 \$5.50 <th< td=""><td>2019</td><td>2020</td><td>Low No</td><td>CATS</td><td>Rolling Stock</td><td>7 electric buses and chargers (BRT)</td><td>\$5,163</td><td>\$3,872</td><td>\$1,291</td><td>></td><td>Grant Awarded September 6, 2022 (@75/25 match) and included into STIP (10/25/2021)</td></th<>	2019	2020	Low No	CATS	Rolling Stock	7 electric buses and chargers (BRT)	\$5,163	\$3,872	\$1,291	>	Grant Awarded September 6, 2022 (@75/25 match) and included into STIP (10/25/2021)
2020 FTA 5507 CATS Transis Scenuity Support facilities/cuerine (RRC) 51.00 51.50 51.50 51.50 51.50 51.50 7.7 2020 FTA 5507 CATS Accidant Transis Enhancements Shelters and Kooke (BRC) 51.50 51.50 52.50 7 2020 PTA 5507 CATS Pinak Road BRT Nourh Transie Centers (BRC) 51.50 52.50 7 7 2021 FTA 5507 CATS Pinak Road BRT Beneficial Centers (BRC) 51.50 52.50 7 7 2021 FTA 5507 CATS Pinak Road Braines Support Includes Centers (BRC) 51.50 51.50 52.50 N 2021 FTA 5507 CATS Pinak Road Property Windress Support Value Centers (BRC) 51.50 52.50 N N 2021 FTA 5507 CATS Dependently Montressence Support Value Centers (BRC) 51.20 51.20 51.20 N 2024 FTA 5507 CATS Depending Assentine Centers (Brain Centers (BRC) 52.	2019	2019	FLEX Urban Transit	CATS	Associated Transit Enhancements	Shelters	\$2,500	\$2,000	\$500	z	Amended 12/13/2023
2020 FTA 5107 CATS Associated Transit Enhancements Stokletes and Kinsk (BRT) \$450 \$50 \$7 \$450 \$50 \$7 \$60 \$7 \$7 \$8 \$7	2020	2020	FIA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities- Cameras (BRT)		\$256	\$64	*	Included into STIP (10/20/2020)
2020 FILEX Urban Transist CATIS Plant Road BRTT Electric Blasses (BRT) 51,046 51,751 54,751 54,04 56,04 76 2020 FILEX Urban Transist CATIS Transist Security Support Belletines (equipment for rolling party and belletines) 51,250 51,771 <td< td=""><td>2020</td><td>2020</td><td>FTA 5307</td><td>CATS</td><td>Associated Transit Enhancements</td><td>Shelters and Kiosks (BRT)</td><td>\$450</td><td>\$360</td><td>06\$</td><td>*</td><td>Included into STIP (10/20/2020)</td></td<>	2020	2020	FTA 5307	CATS	Associated Transit Enhancements	Shelters and Kiosks (BRT)	\$450	\$360	06\$	*	Included into STIP (10/20/2020)
2020 FLEX Urbun Transit CATIS Transit Security Support Inclinicaciquipment for folling \$2.164 \$1,713 \$43.5 Y 2024 FTA 5307 CATIS Transit Security Support Vehicles Support Pathial-Cequipment for folling \$7.7 \$2.9 \$15.6 \$15.9 N 2024 FTA 5307 CATIS Dust Enchances Support Vehicles \$15.6 \$15.6 \$15.9	2020	2020	STP>200K	CATS	Plank Road BRT	North Transfer Center	\$3,300	\$2,640	099\$	>	Amended 12/13/2023
2024 FTA 5307 CATS Transis Security Support Educines (profilings ST.7 SS.2 S1.5 N 2021 FTA 5307 CATS Fraceboose Stock and fixed facilities S1.20 S1.00 S2.0 N 2021 FTA 5307 CATS Bas Facily Improvements Special Planchouse S1.20 S1.0 N N 2024 FTA 5307 CATS Preventive Maintenance Special Planchouse S1.0 S1.0 S1.0 N 2024 FTA 5307 CATS Preventive Maintenance Schlware S1.0 S1.0 S1.0 N 2024 FTA 5307 CATS Preventive Maintenance Schlware S1.0 S1.0 S1.0 N 2024 FTA 5307 CATS Preventing Assistance Schlware S2.0 S1.0 N 2024 FTA 5307 CATS Preventing Assistance Schlware family may represent family may represent family may represent family may represent family may represent family family may represent family family may represent family family may represent family family may	2020	2020	FLEX Urban Transit	CATS	Plank Road BRT	Electric Buses (BRT)	\$2,164	\$1,731	\$433	Y	Change in Prj Descr. Amended 12/13/2023
2021 FFA 5507 CAIS Support Vehicles Enchooses Firedboxes \$15.00 \$15.00 \$15.00 \$25.0 N 2024 FTA 5507 CAIS Bus Facility improvements Support Equipment: Computer Hardware \$14.00 \$15.0 <td< td=""><td>2021</td><td>2024</td><td>FTA 5307</td><td>CATS</td><td>Transit Security</td><td>Support facilities/equipment for rolling stock and fixed facilities</td><td>LLS</td><td>\$62</td><td>\$15</td><td>z</td><td>Modified: 01/05/24 as it is unobligated as yet.</td></td<>	2021	2024	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	LLS	\$62	\$15	z	Modified: 01/05/24 as it is unobligated as yet.
2024 FTA 5307 CATS Bus Facility Improvements Signature Administratory Signature	2021	2021	FTA 5307	CATS	Fareboxes Sumort Vahicles	Fareboxes Summer Validate ADA Vanc	\$1,250	\$1,000	\$250	ZZ	Addition, Amended 12/13/2023
2024 FTA 3307 CATS Operating Assistance Support Equipment: Computer Handware \$150 \$120	2021	2024	FTA 5307	CATS	Bus Facility Improvements	Signage	\$40	\$32	88	z	Amended: 03/23/2022; Modified: 01/05/24 as
2024 FTA 5307 CATS Preventative Maintenance Preventive Maintenance Preventive Maintenance FTA 5307 S.3.280 \$820 N 2024 FTA 5307 CATS System Planning Short- and long-range planning \$21.25 \$21.28 \$3.1 N 2024 FTA 5307 CATS Transit Security Support Inclines/equipment for rolling \$1.26 \$1.128 N 2024 FTA 5307 CATS Rolling Stock (2) 3-6 ft Diesel Buses \$985 \$837 \$148 N 2024 FTA 5307 CATS Management Training Management Training Management Training \$15.6 \$20 \$7 2024 FTA 5307 CATS Associated Transit Enhancements Bus Shelters (BRT) \$12.7 \$10.8 \$19 Y 2024 FTA 5307 CATS Rolling Stock C35-4ft Diesel Buses \$15.0 \$50 \$1 N 2024 FTA 5307 CATS Preventative Maintenance Captial cost of preventative maintenance Captial cost of preventative mainte	2021	2024	FTA 5307	CATS		Support Equipment: Computer Hardware & Software		\$120	\$30	z	Amended: 03/23/2022; Modified: 01/05/24 as
2024 FTA 5307 CATS System Planning Short- and long-range planning 5265 51.28 51.128 51.128 N 2024 FTA 5307 CATS Operating Assistance Operating Assistance Short- and long-range Assistance \$2.256 \$11.28 \$11.28 \$1.128 N 2024 FTA 5307 CATS Rolling Stock (2) 35-th Diesel Buses \$20.25 \$80 \$20 N 2024 FTA 5307 CATS Management Training Associated Transi Enhancements Associated Transi Enhancements \$150 \$50 N 2024 FTA 5307 CATS Associated Transi Enhancements Bus Sheliers (BRT) \$120 \$50 N 2024 FTA 5307 CATS Bus Support Equipment Support Vehicle \$120 \$120 \$120 \$120 \$120 2024 FTA 5307 CATS Preventative Maintenance Capital cost of preventative maintenance \$14.75 \$120 \$10 N 2024 FTA 5307 CATS Rolling Stock	2021	2024	FTA 5307	CATS	Preventative Maintenance	Preventive Maintenance	\$4,100	\$3,280	\$820	z	Modified: 01/05/24 as it is unobligated as yet.
2024 FTA 5307 CATS Operating Assistance Operating Assistance 57,256 \$1,128 \$1,128 N 2024 FTA 5307 CATS Transit Security Support facilities/equipment for rolling stock and fixed facilities \$100 \$80 \$20 N 2024 FTA 5307 CATS Management Training \$21,35+ Diesel Buses \$837 \$148 N 2024 FTA 5307 CATS Associated Transit Enhancements Bus Shelters (BRT) \$20 \$20 \$7 \$7 \$108 \$80 \$7 N 2024 FTA 5307 CATS Bus Support Equipment Support Vehicle \$150 \$19 Y 2024 FTA 5307 CATS Preventative Maintenance Capital cost of preventative maintenance \$1475 \$150 \$89 N 2024 FTA 5307 CATS Preventative Maintenance Capital cost of preventative maintenance \$1475 \$130 \$240 \$60 N 2024 FTA 5307 CATS Plank Road BRT Transit Center/H	2021	2024	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53	z	Modified: 01/05/24 as it is unobligated as yet.
2024 FTA 5307 CATS Transit Security Support facilities/equipment for folling \$100 \$80 \$20 N 2024 FTA 5307 CATS Rolling Stock (2) 35-ft Diesel Buses \$985 \$837 \$148 N 2024 FTA 5307 CATS Associated Transit Enhancements Bus Shelters (BRT) \$100 \$320 \$5 N 2024 FTA 5307 CATS Associated Transit Enhancements Bus Shelters (BRT) \$100 \$320 \$30 Y 2024 FTA 5307 CATS Preventative Maintenance Capital cost of preventative maintenance \$150 \$120 \$30 N 2024 FTA 5307 CATS Preventative Maintenance Capital cost of preventative maintenance \$4,475 \$130 \$10 N 2024 FTA 5307 CATS System Planning Short- and long-range planning \$30 \$20 \$30 N 2022 FTA 5307 CATS Plank Road BRT Transit Center/Hub Improvements (BRT) \$1,330 \$1,064	2021	2021	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$2,256	\$1,128	\$1,128	z	Amended: 12/13/2023
2024 FTA 5307 CATS Rolling Stock (2) 3-ft Diesel Buses \$887 \$814 N 2024 FTA 5307 CATS Management Training Management Training \$22 \$20 \$5 N 2022 FTA 5307 CATS Rolling Stock 35 Electric Bus (BRT) \$120 \$120 \$50 N 2024 FTA 5307 CATS Bus Support Equipment Support Vehicle \$150 \$120 \$150 N 2024 FTA 5307 CATS Preventative Maintenance Capital cost of preventative maintenance \$4,475 \$120 \$120 N 2024 FTA 5307 CATS Preventative Maintenance Capital cost of preventative maintenance \$4,475 \$3,580 N N 2024 FTA 5307 CATS System Planning Short- and long-range planning \$3,60 \$24 \$6 N 2022 FTA 5307 CATS Plank Road BRT Transit Center/Hub Improvements (BRT) \$1,306 \$20 \$9 \$6 N <	2022	2024	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$100	\$80	\$20	z	Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet.
2024 FTA 5307 CATS Management Training Management Training Management Training X25 S20 S5 N 2022 FTA 5307 CATS Associated Transit Enhancements Bus Shelters (BRT) \$400 \$320 \$80 Y 2024 FTA 5307 CATS Rolling Stock Support Equipment Support Vehicle \$1150 \$108 \$19 Y 2024 FTA 5307 CATS Preventative Maintenance Capital cost of preventative maintenance \$4,475 \$1,50 \$10 N 2024 FTA 5307 CATS System Planning Short- and long-range planning \$3,580 \$80 N 2024 FTA 5307 CATS Rolling Stock ADA Vans \$50 \$0 N 2022 FTA 5307 CATS Plank Road BRT Transit Center/Hub Improvements (BRT) \$1,064 \$266 Y 2022 FTA 5339 CATS Rolling Stock Transit Center/Hub Improvements (BRT) \$1,064 \$266 Y	2022	2024	FTA 5307	CATS	Rolling Stock	(2) 35-ft Diesel Buses	\$86\$	\$837	\$148	z	Amended 06-08-2022;Modified: 01/05/24 as it is unobligated as yet.
2022 FTA 5307 CATS Associated Transit Enhancements Bus Shelters (BRT) \$400 \$320 \$320 Y 2024 FTA 5307 CATS Rolling Stock Support Equipment Support Vehicle \$150 \$120 \$19 Y 2024 FTA 5307 CATS Preventative Maintenance Capital cost of preventative maintenance \$4,475 \$120 \$30 N 2024 FTA 5307 CATS System Planning Short- and long-range planning \$30 \$24 \$60 N 2023 FTA 5307 CATS Rolling Stock ADA Vans \$50 \$50 N 2022 FTA 5307 CATS Plank Road BRT Transit Center/Hub Improvements (BRT) \$1,330 \$1,064 \$266 Y 2022 FTA 5339 CATS Rolling Stock Bus Lease Payments \$31,064 \$266 Y	2022	2024	FTA 5307	CATS	Management Training	Management Training	\$25	\$20	SS	z	Amended 06-08-2022; Modified: 01/05/24 as
2024 FTA 5307 CATS Rolling Stock 35' Electric Bus (BRT) \$127 \$190 Y 2024 FTA 5307 CATS Preventative Maintenance Capital cost of preventative maintenance \$1475 \$120 \$30 N 2024 FTA 5307 CATS Preventative Maintenance Capital cost of preventative maintenance \$4,475 \$3,580 \$895 N 2024 FTA 5307 CATS Rolling Stock ADA Vans \$50 \$50 N 2022 FTA 5307 CATS Plank Road BRT Transit Center/Hub Improvements (BRT) \$1,330 \$1,064 \$266 Y 2022 FTA 5339 CATS Rolling Stock Bus Lease Payments \$590 \$50 \$9	2022	2022	FTA 5307	CATS	Associated Transit Enhancements	Bus Shelters (BRT)	\$400	\$320	\$80	Y	Addition; Amended 12/13/2023
2024 FTA 5307 CATS Bus Support Equipment Support Vehicle \$150 \$120 \$130 N 2024 FTA 5307 CATS Preventative Maintenance Capital cost of preventative maintenance \$4,475 \$3,580 \$895 N 2024 FTA 5307 CATS System Planning Short- and long-range planning \$30 \$2240 \$60 N 2022 FTA 5307 CATS Plank Road BRT Transit Center/Hub Improvements (BRT) \$1,330 \$1,064 \$266 Y 2022 FTA 5339 CATS Rolling Stock Bus Lease Payments \$590 \$50 \$89 Y	2022	2022	FTA 5307	CATS	Rolling Stock	35' Electric Bus (BRT)	\$127	\$108	\$19	Y	Addition; Amended 12/13/2023
2024 FTA 5307 CATS Preventative Maintenance Capital cost of preventative maintenance 54,475 53,580 5895 N 2024 FTA 5307 CATS System Planning Short- and long-range planning 530 5240 560 N 2022 FTA 5307 CATS Rolling Stock Transit Center/Hub Improvements (BRT) 51,330 \$1,064 \$266 Y 2022 FTA 5339 CATS Rolling Stock Bus Lease Payments \$590 \$502 \$89	2022	2024	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$150	\$120	\$30	Z	Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as yet.
2024 FTA 5307 CATS System Planning Short- and long-range planning \$300 \$240 \$60 N 2023 FTA 5307 CATS Rolling Stock Transit Center/Hub Improvements (BRT) \$1,330 \$1,064 \$266 Y 2022 FTA 5339 CATS Rolling Stock Bus Lease Payments \$590 \$502 \$89	2022	2024	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,475	\$3,580	\$88\$	Z	Amended 06-08-2022; Modified: 01/05/24 as it is unobligated as vet.
2023 FTA 5307 CATS Rolling Stock ADA Vans 50 \$0 \$0 N 2022 FTA 5307 CATS Plank Road BRT Transit Center/Hub Improvements (BRT) \$1,330 \$1,064 \$266 Y 2022 FTA 5339 CATS Rolling Stock Bus Lease Payments \$590 \$592 \$89	2022	2024	FTA 5307	CATS	System Planning	Short- and long-range planning	\$300	\$240	09\$	z	Amended 06-08-2022, Modified: 01/05/24 as
2022 FTA 5307 CATS Plank Road BRT Transit Center/Hub Improvements (BRT) \$1,330 \$1,064 \$266 Y 2022 FTA 5339 CATS Rolling Stock Bus Lease Payments \$590 \$592 \$89	2022	2023	FTA 5307	CATS	Rolling Stock	ADA Vans	\$0	80	0\$	N	Amended 06-08-2022, Amended 09-20-2023
2022 FTA 5339 CATS Rolling Stock Bus Lease Payments \$590 \$502 \$89	2022	2022	FTA 5307	CATS		Transit Center/Hub Improvements (BRT)		\$1,064	\$266	Y	Prj Desc change, Amended 12/13/2023
	2022	2022	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$590	\$502	68\$		Amended 06-08-2022; Amended 12/13/2023

2022	2022	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package (BRT)	\$173	\$147	\$26	*	Amended 06-08-2022; Amended 12/13/2023
2022	2022	STP>200K	CATS	Rolling Stock	35' Electric Buses (BRT)	\$1,700	\$1,360	\$340	Y	Amended 12/13/2023
2022	2022	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$3,224	\$1,612	\$1,612	z	Amended 12/13/2023
2010	2010	CONGESTION MITIGATION RE. (L40R)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	99\$	\$53	\$13	>	Amended 12/13/2023
2014	2014	CONGESTION MITIGATION MAP 21 (M400)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$1,151	\$921	\$230	>	Amended 12/13/2023
2016	2016	CONGESTION MITIGAT MAP-21 EXT (M40E)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$385	\$308	LLS	>	Amended 12/13/2023
2019	2019	CONGESTION MITIGATION FAST (Z400)	City of Baton Rouge	TSP/Signals (BRT)	TSP/Signals (BRT)	\$3,412	\$2,730	\$682	>	Amended 12/13/2023
2023	2023	National Highway Perf IIJA (Y001)	City of Baton Rouge	Roadway Improvements (BRT)	Roadway Improvements (BRT)	\$10,6\$	\$7,212	\$1,803	Y	Amended 12/13/2023
2023	2023	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling	\$500	\$400	\$100	z	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Rolling Stock	(2) 35-ft Diesel Buses	\$985	\$837	\$148	z	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Transit Center/Hub Improvements	Bus Shelters	\$250	\$200	\$50	z	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Bus Associated Transit Enhancements	Bus Shelters	\$250	\$200	\$50	z	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$75	\$60	\$15	z	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$4,700	\$3,760	\$940	z	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$300	\$240	\$60	z	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Rolling Stock	ADA Vans	\$400	\$320	\$80	z	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub-Improvements (North Transit Center)	\$1,817	\$1,454	\$363	z	POP September 2022 TPC Approval
2023	2023	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,500	\$750	\$750	z	POP September 2022 TPC Approval
2023	2023	FTA 5339	CATS	Rolling Stock	Bus Lease Payments	\$656	\$558	86\$	z	POP September 2022 TPC Approval
670	2023	FIA 5559	CAIS	Kolling Stock	General Development/Comprehensive	\$130	311	220	z	POP September 2022 TPC Approval
2023	2023	Areas of Persistent Poverty Grant	CATS	System Planning	Planning	\$744	\$670	\$74	z	Amended 01/25/2023
2023	2023	American Rescue Plan Grant	CATS	System Planning	General Development/Comprehensive	\$514	\$514	80	z	Amended 01/25/2023
2023	2023	STP>200K	CATS	Rolling Stock	3 Electric Buses	\$2,888	\$2,310	\$578	z	Amended 01/25/2023
2024	2024	National Highway Perf IIJA (Y001)	City of Baton Rouge	Roadway Improvements (BRT)	Roadway Improvements (BRT)	\$2,531	\$2,025	\$506	*	Amended 12/13/2023
2024	2024	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling	\$500	\$400	\$100	z	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Rolling Stock	(3) 35-ft Diesel Buses	\$1,520	\$1,292	\$228	z	POP September 2022 TPC Approval
	2000	1000011	STO	Haish Center/Huo Improveniens	Dus Sileiters	0016	9170	930	2	FOF September 2022 LPC Approval
4707	507	FIA 5307	CAIS	Bus Associated Transit Enhancements	Signage	\$100	\$80	\$20	z	POP September 2022 TPC Approval
2024	2024	FIA 5307	CATS	Bus Support Equipment	Support Vehicle	820	\$56	\$14	z	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$5,000	\$4,000	\$1,000	z	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$400	\$320	\$80	z	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub-Improvements (North Transit Center)	\$1,250	\$1,000	\$250	z	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,278	\$639	\$639	z	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Bus Support Equipment	ADP Hardware	\$350	\$280	\$70	z	POP September 2022 TPC Approval
2024	2024	FTA 5307	CATS	Bus Support Equipment	ADP Software	\$350	\$280	\$70	z	POP September 2022 TPC Approval
2024	2024	FIA 5339 FTA 5339	CATS	Rolling Stock	Bus Lease Payments Transit Vehicles with Power Package	\$656	\$558	898	zz	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$400	\$320	\$80	z	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Rolling Stock	(3) 30-ft Electric Buses with Charging	\$1,610	\$1,369	\$242	z	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Bus Support Equipment	Support Vehicle	\$70	\$56	\$14	z	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	Preventative Maintenance	Capital Cost of Preventive Maintenance	\$5,000	\$4,000	\$1,000	z	POP September 2022 TPC Approval
2025	2025	FTA 5307	CATS	System Planning	Short - and Long-Range Planning	\$400	\$320	\$80	2	POP Sentember 2022 TPC Annroyal
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POP September 2022 TPC Approval	POP September 2022 TPC Approval	POP September 2022 TPC Approval	POP September 2022 TPC Approval	POP September 2022 TPC Approval	POP September 2022 TPC Approval	POP September 2022 TPC Approval	POP September 2022 TPC Approval	POP September 2022 TPC Approval	POP September 2022 TPC Approval	POP September 2022 TPC Approval	DOD Contember 2022 TDC Annual
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\$497	220	0L\$	865	\$27	\$60	\$242	\$1,100	99\$	\$400	2724	083
\$497	\$280	\$280	\$558	\$150	\$240	\$1,610 \$1,369	\$4,400	\$240	\$1,600	\$794	0623
\$66\$	\$350	\$350	959\$	2177	\$300	019'1\$	\$5,500	\$300	\$2,000	\$1,588	6400
Operating Assistance	ADP Hardware	ADP Software	Bus Lease Payments	Transit Vehicles with Power Package	Support facilities/equipment for rolling stock and fixed facilities	(3) 30-ft Electric Buses with Charging Stations	Capital Cost of Preventive Maintenance \$5,500	Short - and Long-Range Planning	Transit Center/Hub Improvements	Operating Assistance	ADA Vene
Operating Assistance	Bus Support Equipment	Bus Support Equipment	Rolling Stock	Rolling Stock	Transit Security	Rolling Stock	Preventative Maintenance	System Planning	Transit Center/Hub Improvements	Operating Assistance	Polling Stock
CATS	CATS	CATS	CATS	CATS	CATS	CATS	CATS	CATS	CATS	CATS	CATS
FTA 5307	FTA 5307	FTA 5307	FTA 5339	FTA 5339	FTA 5307	FTA 5307	FTA 5307	FTA 5307	FTA 5307	FTA 5307	FTA 5307
2025	2025	2025	2025	2025	2026	2026	2026	2026	2026	2026	2026
2025	2025	2025	2025	2025	2026	2026	2026	2026	2026	2026	9000

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Shreveport Urban Area

Northwest Louisiana Council of Government (NLCOG)
LADOTD Transit STIP 2023-2026



Northwest Louisiana Council of Governments

The MPO for the Shreveport/Bossier City Metropolitan Area

January 22nd, 2024

Mr. Joe Donahue, Secretary Louisiana Department of Transportation and Development PO Box 94245 Baton Rouge, Louisiana 70804-9245

Re: FFY2023-2026 TIP Amendment #01052024-01: SPORTRAN (Shreveport/Bossier City's large urban transit provider) is requesting to update their Sect. 5307 FFY 2022 apportionment. Updating transit grant assistance which was **originally programmed under \$5,000,000** and the **increase does not exceed \$1,250,000** warrants an **Administrative Modification** to the effective TIP (2023-2026). Please refer to the attached TIP/STIP adopted policy concerning Modifications versus Amendment requests.

Dear Secretary Donahue,

Please be advised that the Northwest Louisiana Council of Governments (NLCOG) will **Modify** the Northwest Louisiana Metropolitan Planning Area FFY2023-2026 Transportation Improvement Program (TIP – Transit Section) for Fiscal Year 2022.

Grantee (Sponsor):

FHWA Program Fund Source:

Federal Fiscal Year:

City of Shreveport for SPORTRAN

Section 5307 grant assistance funding

2022 (current apportionment)

Project Name	Fund Code	Original 5307 Apportionment	Updated 5307 Apportionment	Amount Increase
SPORTRAN: Sect. 5307 updated apportionment for FFY 2022	Section 5307	\$4,030,000.00	\$5,195,852.00	\$1,165,852.00
FFY 2022:				

CURRENT FFY 2022 SPORTRAN Sect. 5307 Capital Budget (TIP/STIP: FFY2023-2026)

MPO Project ID	Project Name	FTA Grant Assistance	Total Cost	Federal Share	Local Share
5307-2022-01	Preventive Maintenance	5307	\$2,125,000	\$1,700,000	\$425,000
5307-2022-02	Operating Assistance	5307	\$3,600,000	\$1,800,000	\$1,800,000
5307-2022-03	Non-Fixed Route ADA Paratransit Service	5307	\$437,500	\$350,000	\$87,500
5307-2022-04	Support Equipment & Service Vehicles	5307	\$225,000	\$180,000	\$45,000
Capital Budget (5307): Sub-total			\$6,387,500	\$4,030,000	\$2,357,500

^{*}FY 2022 is the Base Year

REQUESTED FFY 2022 SPORTRAN Sect. 5307 Capital Budget (TIP/STIP: FFY2023-2026)

MPO Project ID	Project Name	FTA Grant Assistance	Total Cost	Federal Share	Local Share
5307-2022-01	Preventive Maintenance	5307	\$2,853,657.50	\$2,282,926	\$570,731.50
5307-2022-02	Operating Assistance	5307	\$4,765,852	\$2,382,926	\$2,382,926
5307-2022-03	Non-Fixed Route ADA Paratransit Service	5307	\$437,500	\$350,000	\$87,500
5307-2022-04	Support Equipment & Service Vehicles	5307	\$225,000	\$180,000	\$45,000
Capital Budget (5307): Sub-total			\$8,282,009.50	\$5,195,852	\$3,086,157.50

*FY 2022 is the Base Year Requested Modification is shown in yellow.

To enhance public involvement in the MPO's transportation planning process, an electronic copy of the current TIP, as well as the listing of amendments and/or modifications brought before the MPO Transportation Policy Committee can be tracked through NLCOG's online presence: http://www.nlcog.org/trans.html

If you have any further questions regarding this TIP amendment, feel free to contact me at your convenience.

Sincerely,

J. Kent Rogers

Secretary - MPO Transportation Policy Committee

From page 42 - NLCOG's Transportation Improvement Program (TIP) 2023-2026

TABLE 4.1 TIP Administrative Modification versus Amendment Thresholds

Administrative Modification	Amendment
Revision to a project description w/o changing the project scope or which do not conflict with the pertinent environmental document;	Major changes to a project, including the addition or deletion of a project or a significant change to the project's scope (e.g. unexpected drainage requirements or major changes to the design cross-section)
Minor changes to the cost of a project phase (Feasibility, Environmental, R/W, UTIL. RELOCATION, ENG. and CONST.) • Funding changes are limited to \$1,250,000 for project phases ≤ \$5,000,000 • For project phases > \$5,000,000, an administrative modification is limited to budget changes of < 25% in funding.	Major changes in project cost, project/project phase initiation dates or a major change in design concept or design scope • Funding changes that are greater than \$1,250,000 for projects ≤ \$5,000,000 • Change of 25% or more in funding (project phase greater than \$5,000,000)
Minor changes to funding sources of previously included projects that do not affect fiscal constraint of the TIP or the ability to complete the project as initially described	Major changes to funding sources, such as adding a new federal funding source for a project NOT previously funded with federal funding
Minor changes to project/project phase initiation dates as long as the project stays within the approved TIP timeframe and does not affect fiscal constraint of the TIP or the ability to complete the project as initially described. 23 CFR 450.218(n)	
A change in the project's implementing agency	
A split or combination of individually listed projects; as long as cost, schedule and scope remain unchanged	
The addition or deletion of projects from grouped project (line item) listings as long as the total funding amount stay within the guidelines in number two above.	

Posted online: http://www.nlcog.org/pdfs/library/TIP/FINAL_TIP2023-2026_ShreveportMPO_Rev1.pdf